Zugzwang
18 Day Shoot Los Angeles, CA

Show Type: Scripted Movie
Format: 16mm
Prepared by: Erin Owens
Director: Bridget Stokes
Unions: SAG, DGA, IA

Location: Los Angeles, CA
Sked: 4 wk Prep, 3.6 wk Shoot, 8 wk Post
Post Location: Los Angeles, CA

Account	Description	Total
1000	STORY RIGHTS	100
1200	PRODUCERS UNIT	46,587
1300	DIRECTION	13,677
1400	PRINCIPAL CAST	76,927
1500	SUPPORTING CAST	104,892
1600	STUNTS	13,551
	Total Above-The-Line	**255,735**
2000	PRODUCTION STAFF	191,423
2100	EXTRA TALENT	73,441
2200	SET DESIGN	83,488
2500	SET OPERATIONS	61,441
2600	SPECIAL EFFECTS	3,030
2700	SET DRESSING	55,950
2800	PROPERTY	13,912
3000	COSTUMES	84,362
3100	HAIRDRESSING & MAKEUP	46,903
3200	LIGHTING	50,936
3300	CAMERA	95,087
3400	PRODUCTION SOUND & VIDEO	31,225
3500	TRANSPORTATION	68,563
3600	PICTURE VEHICLES	2,250
3800	LOCATIONS	217,444
	Total Below-The-Line Production	**1,079,455**
5500	VISUAL EFFECTS	2,500
	Total Below-The-Line Visual Effects	**2,500**
6000	EDITING	29,566
6100	MUSIC	7,500
6200	POST PRODUCTION SOUND	15,000
6300	POST PROD FILM & LAB	56,500
6400	TITLES & OPTICALS	2,500
	Total Below-The-Line Post	**111,066**
7100	INSURANCE	40,500
7200	GENERAL EXPENSE	63,660
7300	OTHER	33,811
	Total Below-The-Line Other	**137,971**
	Total Above-The-Line	**255,735**
	Total Below-The-Line	**1,330,993**
	Total Above and Below-The-Line	**1,586,727**
	Grand Total	**1,586,727**
	CA Credit	0
	Net total	**1,586,727**

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1000 - STORY RIGHTS						
1001	**STORY RIGHTS**					
	Script Purchase	1	Allow	1	100	100
	Total					**100**
	Total					**100.00**
1200 - PRODUCERS UNIT						
1211	**LINE PRODUCER**					
	Line Producer - Loan Out					
	Early Prep / Post	12	Weeks	70	18	15,120
	Budget	1	Allow	1	5,000	5,000
	Shoot Labor in UPM					
	Total					**20,120**
1212	**ASSOCIATE PRODUCER**					
	AP - Invoice	12	Weeks	1	1,500	18,000
	Total					**18,000**
1299	**Total Fringes**					
	IA-P&H	50%			15,120.00	7,560
	IA-P	6%			15,120.00	907
	Subtotal					**8,467**
	Total					**46,587.20**
1300 - DIRECTION						
1301	**DIRECTOR**					
	Director	6.6	Weeks	1	1,500	9,900
	Total					**9,900**
1399	**Total Fringes**					
	1. FICA	6.2%			9,900.00	614
	2. F - Medicare	1.45%			9,900.00	144
	6. Payroll	1.25%			9,900.00	124
	3. FUTA	0.6%			7,000.00	42
	4. SUI	6.2%			7,000.00	434
	DGA-H	11%			9,900.00	1,089
	DGA-PL	0.5%			9,900.00	50
	DGA-P	8.5%			9,900.00	842
	5. WC-C	4.44%			9,900.00	440
	Subtotal					**3,777**
	Total					**13,676.66**
1400 - PRINCIPAL CAST						
1401	**LEADS**					
	1.					
	Scale	3.6	Weeks	1	2,717	9,781
	OT	3.6	Weeks	12	61.75	2,668
	Agent Fee	**1**	**Allow**	**0.1**	**12,448.8**	**1,245**
	Subtotal					**13,694**
	2.					
	Scale	3.6	Weeks	1	2,717	9,781
	OT	3.6	Weeks	12	61.75	2,668
	Agent Fee	**1**	**Allow**	**0.1**	**12,448.8**	**1,245**
	3.					
	Scale	1.6	Weeks	1	2,717	4,347
	OT	2	Weeks	12	61.75	1,482
	Agent Fee	**1**	**Allow**	**0.1**	**5,829.2**	**583**

Account	Description	Amt	Unit	X	Rate	Subtotal	
	Subtotal						**20,106**
	4.						
	Scale	3.6	Weeks	1	2,717		9,781
	OT	3.6	Weeks	12	61.75		2,668
	Agent Fee	**1**	**Allow**	**0.1**	**12,448.8**		**1,245**
	Subtotal						**13,694**
	5.						
	Scale	1	Week	1	2,717		2,717
	OT	1	Week	12	61.75		741
	Agent Fee	**1**	**Allow**	**0.1**	**3,458**		**346**
	Subtotal						**3,804**
	6.						
	Scale	1	Week	1	2,717		2,717
	OT	1	Week	12	61.75		741
	Agent Fee	**1**	**Allow**	**0.1**	**3,458**		**346**
	Subtotal						**3,804**
	Total						**55,101**
1499	**Total Fringes**						
	6. Payroll	1.25%			5,829.20		73
	SAG	21%			55,100.76		11,571
	5. WC-C	4.44%			5,829.20		259
	NUall	20.14%			49,271.56		9,923
	Subtotal						**21,826**
	Total						**76,927.10**
1500 - SUPPORTING CAST							
1502	**DAILY SUPPORTING CAST**						
	7. Kim - Chloe Cherry - LOAN OUT	2	Weeks	1.1	2,717		5,977
	8. John	1	Week	1.1	2,717		2,989
	9. Loretta	1.4	Weeks	1.1	2,717		4,184
	10. Monica - Riki - LOAN OUT	1	Week	1.1	2,717		2,989
	12. Trixie	1	Week	1.1	2,717		2,989
	13. Squirm - Paul Rust - LOAN OUT	1.5	Weeks	1.1	2,717		4,483
	14. Wine Judge	2	Days	1.1	783		1,723
	15. Milfinator	1	Day	1.1	783		861
	16. Greg	2	Days	1.1	783		1,723
	17. Shooter	2	Days	1.1	783		1,723
	18. Gracer	1	Day	1.1	783		861
	19. Harper	1	Day	1.1	783		861
	20. Skler	1	Day	1.1	783		861
	21. Walter Mitty	1	Day	1.1	783		861
	22. Stifler - OMIT	1	Day	1.1	783		861
	23. Jay - Jason Mewes - LOAN OUT	1	Day	1.1	783		861
	24. Silent Bob - Kevin Smith - LOAN OUT	1	Day	1.1	783		861
	25. Alden	1	Day	1.1	783		861
	26. Ethan	1	Day	1.1	783		861
	27. Ethan 2	1	Day	1.1	783		861
	28. Annie	1	Day	1.1	783		861
	29. Officer Roland	1	Day	1	783		783
	30. Officar Toland	1	Day	1	783		783
	OT	**1**	**Allow**	**0.2**	**40,680.13**		**8,136**
	Total						**48,816**
1550	**CASTING DIRECTORS**						
	LA - Casting Director - PREP	8	Allow	1	2,500		20,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	LA - Casting Director - SHOOT	3.6	Weeks	1	2,500	9,000
	Total					**29,000**
1599	**Total Fringes**					
	1. FICA	6.2%			37,136.03	2,302
	2. F - Medicare	1.45%			37,136.03	538
	6. Payroll	1.25%			47,824.73	598
	SAG	21%			48,816.16	10,251
	3. FUTA	0.6%			14,000.00	84
	4. SUI	6.2%			14,000.00	868
	5. WC-C	4.44%			33,711.30	1,497
	TEAM-H	14%			29,000.00	4,060
	NUall	20.14%			25,508.38	5,137
	TEAM-P	6%			29,000.00	1,740
	Subtotal					**27,076**
	Total					**104,892.30**
1600 - STUNTS						
1601	**STUNT COORDINATOR**					
	Coordinator	5	Days	1	783	3,915
	Kit	5	Days	1	500	2,500
	Total					**6,415**
1603	**STUNT PERSONS**					
	DOUBLE	5	Days	1	783	3,915
	Total					**3,915**
1699	**Total Fringes**					
	SAG	21%			7,830.00	1,644
	NUall	20.14%			7,830.00	1,577
	Subtotal					**3,221**
	Total					**13,551.26**
Total Above-The-Line						**255,735**
2000 - PRODUCTION STAFF						
2001	**UNIT PRODUCTION MANAGER**					
	UPM - Loan Out					
	Prep	2	Weeks	1	3,392	6,784
	Shoot	3.6	Weeks	1	3,392	12,211
	Wrap	1	Week	1	3,392	3,392
	COA	1	Allow	0	3,392	0
	Total					**22,387**
2003	**1ST ASSISTANT DIRECTOR**					
	1st AD					
	Prep	2	Weeks	1	3,225	6,450
	Shoot	3.6	Weeks	1	3,225	11,610
	Production Fee	0	Weeks	1	25	0
	COA	0	Weeks	1	3,225	0
	AP Fee	1	Allow	1	2,000	2,000
	Kit	5.6	Weeks	1	50	280
	Total					**20,340**
2004	**2ND ASST DIRECTOR**					
	2nd AD					
	Prep	1	Week	1	2,161	2,161
	Shoot	3.6	Weeks	1	2,161	7,780
	Production Fee	0	Weeks	1	2,161	0
	COA	0	Allow	1	2,161	0
	Kit	4.6	Weeks	1	30	138

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					**10,079**
2005	**2ND 2ND ASST DIRECTOR**					
	2nd 2nd	3.6	Weeks	1	1,242	4,471
	Total					**4,471**
2009	**SET PRODUCTION ASSISTANTS**					
	PA #1 - Base					
	Prep	5	Days	14	18	1,260
	Shoot	18	Days	14	18	4,536
	OT	18	Days	4	18	1,296
	MP	18	Days	1	18	324
	Subtotal					**7,416**
	PA #2 - Set					
	Prep	1	Day	14	18	252
	Shoot	18	Days	14	18	4,536
	OT	18	Days	4	18	1,296
	MP	18	Days	1	18	324
	Subtotal					**6,408**
	Total					**13,824**
2015	**SCRIPT SUPERVISOR**					
	Script Supervisor					
	Prep	0.4	Weeks	70	28	784
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	0.2	Weeks	70	28	392
	Kit	3.6	Weeks	1	30	108
	Total					**8,340**
2020	**LOCATION / FOODS**					
	LOCATION LIAISON					
	Prep	1	Week	70	18	1,260
	Shoot	3.6	Weeks	70	18	4,536
	Wrap	1	Week	70	18	1,260
	Subtotal					**7,056**
	LOCATION FOOD/CLEAN UP					
	Prep	1	Week	70	18	1,260
	Shoot	3.6	Weeks	70	18	4,536
	Wrap	1	Week	70	18	1,260
	Subtotal					**7,056**
	Total					**14,112**
2030	**PRODUCTION ACCOUNTANT**					
	Accountant - Loan-Out					
	Prep	8	Weeks	1	1,650	13,200
	Shoot	3.6	Weeks	1	1,650	5,940
	Wrap	2	Weeks	1	1,650	3,300
	Maintaince - Invoice	4	Weeks	1	1,000	4,000
	Total					**26,440**
2040	**PRODUCTION COORDINATOR**					
	Assistant Prod Super					
	Prep	4	Weeks	70	27	7,560
	Shoot	3.6	Weeks	70	27	6,804
	Wrap	3	Weeks	70	27	5,670
	Kit	8.8	Weeks	1	30	264
	Subtotal					**20,298**
	Total					**20,298**
2044	**OFFICE PROD ASSISTANTS**					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Office PA					
	Prep	4	Weeks	70	18	5,040
	Shoot	3.6	Weeks	70	18	4,536
	Wrap	4	Weeks	70	18	5,040
	Kit	5.4	Weeks	1	30	162
	Total					**14,778**
2099	**Total Fringes**					
	1. FICA	6.2%			22,531.20	1,397
	2. F - Medicare	1.45%			22,531.20	327
	IA-P&H	50%			8,340.00	4,170
	6. Payroll	1.25%			73,710.40	921
	3. FUTA	0.6%			11,471.20	69
	4. SUI	6.2%			11,471.20	711
	IA-P	6%			8,340.00	500
	DGA-H	11%			54,859.00	6,034
	DGA-PL	0.5%			54,859.00	274
	DGA-P	8.5%			54,859.00	4,663
	5. WC-C	4.44%			22,531.20	1,000
	NUall	20.14%			80,866.60	16,287
	Subtotal					**36,354**
	Total					**191,423.19**
2100 - EXTRA TALENT						
2101	**STANDINS**					
	Stand In					
	#1	21	Days	14	31.625	9,298
	Total					**9,298**
2102	**EXTRAS-UNION**					
	BG Actors	18	Days	10	216	38,880
	BG Casting Fee	**0.14**	**percent**	**1**	**38,880**	**5,443**
	Total					**44,323**
2199	**Total Fringes**					
	SAG	21%			48,177.75	10,117
	NUall	20.14%			48,177.75	9,703
	Subtotal					**19,820**
	Total					**73,441.33**
2200 - SET DESIGN						
2201	**PRODUCTION DESIGNER**					
	PRODUCTION DESIGNER					
	Days	42	Days	14	28	16,464
	Kit	1	Allow	1	300	300
	Total					**16,764**
2202	**ART DIRECTOR**					
	Art Director					
	Days	34	Days	14	28	13,328
	Total					**13,328**
2207	**GRAPHIC DESIGNER**					
	Designer					
	Days	24	Days	14	25	8,400
	Total					**8,400**
2209	**ART DEPT COORDINATOR**					
	COORDINATOR					
	Prep	3	Weeks	70	27	5,670
	Shoot	3.6	Weeks	70	27	6,804

Account	Description	Amt	Unit	X	Rate	Subtotal
	Wrap	0.6	Weeks	70	27	1,134
	Kit	6	Weeks	1	50	300
	Total					**13,908**
2299	**Total Fringes**					
	UAll	60%			51,800.00	31,080
	6. Payroll	1.25%			600.00	8
	Subtotal					**31,088**
	Total					**83,487.50**
2500 - SET OPERATIONS						
2501	**KEY GRIP**					
	Key Grip					
	Prep (tech, tech, check out)	0.6	Weeks	70	29	1,218
	Shoot	3.6	Weeks	70	29	7,308
	Wrap	0.2	Weeks	70	29	406
	Total					**8,932**
2502	**SECOND COMPANY GRIP**					
	Best Boy					
	Prep (tech, tech, check out)	0.6	Weeks	70	28	1,176
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	0.2	Weeks	70	28	392
	Total					**8,624**
2504	**COMPANY GRIPS**					
	Grip					
	Prep	0.2	Weeks	70	27	378
	Shoot	3.6	Weeks	70	27	6,804
	Wrap	0.2	Weeks	70	27	378
	Subtotal					**7,560**
	Total					**7,560**
2516	**CRAFT SERVICE SUPPLIES**					
	Purchases	18	Days	1	300	5,400
	Total					**5,400**
2517	**1ST AID LABOR - ON SET**					
	Medic - Additional Mandays					
	Shoot	18	Days	14	27	6,804
	Subtotal					**6,804**
	Total					**6,804**
2522	**DOLLY RENTALS**					
	Special Item	1	Allow	1	1,500	1,500
	Total					**1,500**
2590	**PURCHASES**					
	Expendables	1	Allow	1	250	250
	Total					**250**
2591	**RENTALS**					
	Rentals	1	Allow	1	3,000	3,000
	Total					**3,000**
2599	**Total Fringes**					
	UAll	60%			31,920.00	19,152
	6. Payroll	1.25%			17,556.00	219
	Subtotal					**19,371**
	Total					**61,441.46**
2600 - SPECIAL EFFECTS						
2601	**SPECIAL EFFECTS SUPERVISOR**					
	SPFX	2	Days	1	783	1,566

Account	Description	Amt	Unit	X	Rate	Subtotal
	KIT	2	Days	1	100	200
	Materials	2	Days	1	100	200
	Total					**1,966**
2699	**Total Fringes**					
	1. FICA	6.2%			1,566.00	97
	2. F - Medicare	1.45%			1,566.00	23
	UAll	60%			1,566.00	940
	6. Payroll	1.25%			400.00	5
	Subtotal					**1,064**
	Total					**3,030.40**
2700 - SET DRESSING						
2701	**SET DECORATOR**					
	SET DECORATOR					
	Days	20	Days	14	25	7,000
	Kit	20	Days	1	10	200
	Car	20	Days	1	40	800
	Total					**8,000**
2702	**LEADPERSON**					
	LEADMAN / DRIVER					
	Days	17	Days	14	25	5,950
	Kit	17	Days	1	40	680
	Total					**6,630**
2703	**SWING GANG**					
	SWING #1					
	Days	16	Days	14	25	5,600
	Kit	16	Days	1	10	160
	Subtotal					**5,760**
	Total					**5,760**
2706	**ON SET DRESSER**					
	ON-SET					
	Prep	1	Week	70	27	1,890
	Shoot	3.6	Weeks	70	27	6,804
	Wrap	0.6	Weeks	70	27	1,134
	Kit	3.6	Weeks	1	50	180
	Subtotal					**10,008**
	Total					**10,008**
2789	**EXPENDABLES**					
	Expendables	1	Allow	1	500	500
	Total					**500**
2790	**PURCHASES**					
	Purchases	1	Allow	1	2,500	2,500
	Total					**2,500**
2791	**RENTALS**					
	Rentals	1	Allow	1	5,000	5,000
	Total					**5,000**
2794	**LOSS & DAMAGE**					
	L&D	1	all	1	500	500
	Total					**500**
2799	**Total Fringes**					
	UAll	60%			28,378.00	17,027
	6. Payroll	1.25%			2,020.00	25
	Subtotal					**17,052**
	Total					**55,950.05**

Account	Description	Amt	Unit	X	Rate	Subtotal
2800 - PROPERTY						
2801	**PROPERTY MASTER**					
	PROPMASTER					
	Days	18	Days	14	25	6,300
	Kit	18	Days	1	10	180
	Total					**6,480**
2889	**EXPENDABLES**					
	Expendables	1	Allow	1	150	150
	Total					**150**
2890	**PURCHASES**					
	Purchases	1	Allow	1	1,500	1,500
	Total					**1,500**
2891	**RENTALS**					
	Rentals	1	Allow	1	1,500	1,500
	Total					**1,500**
2894	**LOSS & DAMAGE**					
	L&D	1	Allow	1	500	500
	Total					**500**
2899	**Total Fringes**					
	UAll	60%			6,300.00	3,780
	6. Payroll	1.25%			180.00	2
	Subtotal					**3,782**
	Total					**13,912.25**
3000 - COSTUMES						
3001	**COSTUME DESIGNER**					
	DESIGNER - Beth Morgan - Loan Out					
	Prep	3	Weeks	70	29	6,090
	Shoot	3.6	Weeks	70	29	7,308
	Wrap	0.6	Weeks	70	29	1,218
	Kit	6	Weeks	1	250	1,500
	Car	6	Weeks	1	150	900
	Total					**17,016**
3004	**COSTUME SUPERVISOR**					
	SUPERVISOR / KEY					
	Prep	3	Weeks	70	28	5,880
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	1	Week	70	28	1,960
	Kit	6	Weeks	1	50	300
	Car	6	Weeks	1	100	600
	Total					**15,796**
3006	**ADDTL COSTUMERS**					
	ON-SET					
	Prep	0.4	Weeks	55	28	616
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	0.4	Weeks	55	28	616
	Kit	3.6	Weeks	1	50	180
	Total					**8,468**
3008	**COSTUME ASSISTANTS**					
	ASSISTANT					
	Prep	3	Weeks	70	18	3,780
	Shoot	3.6	Weeks	70	18	4,536
	Wrap	1	Week	70	18	1,260
	Kit	6	Weeks	1	50	300

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					**9,876**
	Total					**9,876**
3015	**CLEANING**					
	Cleaning	18	Days	1	100	1,800
	Total					**1,800**
3016	**ALTERATIONS & REPAIRS**					
	Alterations	1	Allow	1	1,000	1,000
	Total					**1,000**
3089	**EXPENDABLES & SUPPLIES**					
	Expendables	1	Allow	1	250	250
	Total					**250**
3090	**PURCHASES**					
	Purchases	1	Allow	1	4,000	4,000
	Total					**4,000**
3091	**RENTALS**					
	Rentals	1	Allow	1	1,000	1,000
	Total					**1,000**
3094	**LOSS & DAMAGE**					
	L&D	1	Allow	1	500	500
	Total					**500**
3099	**Total Fringes**					
	UAll	60%			37,800.00	22,680
	6. Payroll	1.25%			3,780.00	47
	NUall	20.14%			9,576.00	1,929
	Subtotal					**24,656**
	Total					**84,361.85**
3100 - HAIRDRESSING & MAKEUP						
3101	**HEAD HAIR STYLIST**					
	DEPARTMENT HEAD					
	Prep	2	Days	14	29	812
	Shoot	18	Days	17	29	8,874
	Wrap	1	Day	14	29	406
	Kit	18	Days	1	50	900
	Total					**10,992**
3102	**KEY HAIR STYLISTS**					
	DAYPLAYER	9	Days	14	28	3,528
	Kit	9	Days	1	10	90
	Total					**3,618**
3105	**HEAD MAKE-UP ARTIST**					
	DEPARTMENT HEAD					
	Prep	7	Days	14	18	1,764
	Shoot	14	Days	14	18	3,528
	Wrap	8	Days	14	18	2,016
	Kit	0	Days	1	50	0
	Subtotal					**7,308**
	DEPARTMENT HEAD					
	Shoot	4	Days	17	29	1,972
	Subtotal					**1,972**
	Total					**9,280**
3106	**KEY MAKE-UP ARTISTS**					
	Dayplayer	11	Days	14	28	4,312
	Kit	11	Days	1	10	110
	Total					**4,422**

Account	Description	Amt	Unit	X	Rate	Subtotal
3112	**SPECIAL MAKE-UP**					
	Special	1	Allow	1	150	150
	Total					**150**
3115	**WIG PURCHASES & RENTALS**					
	Special	1	Allow	1	150	150
	Total					**150**
3190	**PURCHASES**					
	Hair - Expendables	1	Allow	1	500	500
	MU - Expendables	1	Allow	1	500	500
	Total					**1,000**
3199	**Total Fringes**					
	1. FICA	6.2%			14,404.00	893
	2. F - Medicare	1.45%			14,404.00	209
	IA-P&H	50%			10,092.00	5,046
	UAll	60%			12,808.00	7,685
	6. Payroll	1.25%			14,494.00	181
	IA-P	6%			10,092.00	606
	5. WC-C	4.44%			14,404.00	640
	NUall	20.14%			10,092.00	2,033
	Subtotal					**17,291**
	Total					**46,903.47**
3200 - LIGHTING						
3201	**GAFFER**					
	Gaffer					
	Prep (Tech, Tech, check out)	0.6	Weeks	70	29	1,218
	Shoot	3.6	Weeks	70	29	7,308
	Wrap (return)	0.2	Weeks	70	29	406
	Total					**8,932**
3202	**BEST BOY**					
	Best Boy					
	Prep (Tech, Tech, Check out)	0.6	Weeks	70	28	1,176
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	0.2	Weeks	70	28	392
	Total					**8,624**
3205	**ADDTL ELECTRIC LABOR**					
	Electric					
	Prep	0.2	Weeks	70	27	378
	Shoot	3.6	Weeks	70	27	6,804
	Wrap	0.2	Weeks	70	27	378
	Subtotal					**7,560**
	Total					**7,560**
3290	**PURCHASES**					
	Expendables	1	Allow	1	250	250
	Total					**250**
3291	**RENTALS**					
	Rentals	1	Allow	1	8,000	8,000
	Generator	1	Allow	1	2,500	2,500
	Total					**10,500**
3299	**Total Fringes**					
	UAll	60%			25,116.00	15,070
	Subtotal					**15,070**
	Total					**50,935.60**
3300 - CAMERA						

Account	Description	Amt	Unit	X	Rate	Subtotal
3301	**DIRECTOR OF PHOTOGRAPHY**					
	DP / ACAM					
	Prep - invoice	2	Weeks	70	29	4,060
	Shoot	3.6	Weeks	70	29	7,308
	KIT	1	Week	1	4,000	4,000
	Total					**15,368**
3303	**B CAMERA OPERATOR**					
	CAM Op					
	Prep	0	Weeks	70	29	0
	Shoot	18	Days	14	29	7,308
	Wrap	0	Allow	70	29	0
	KIT	18	Days	1	100	1,800
	Total					**9,108**
3306	**A 1ST ASST CAMERA**					
	A CAM 1ST					
	Prep	0.4	Weeks	70	29	812
	Shoot	3.6	Weeks	70	29	7,308
	Wrap	0.4	Allow	70	29	812
	KIT	3.6	Weeks	1	100	360
	Total					**9,292**
3307	**B 1ST ASST CAMERA**					
	B CAM 1ST					
	Prep	0	Weeks	70	29	0
	Shoot	18	Days	14	29	7,308
	Wrap	0	Allow	70	29	0
	KIT	18	Days	1	100	1,800
	Total					**9,108**
3309	**A 2ND ASSISTANT CAMERA**					
	A/B CAM 2ND					
	Prep	0.4	Weeks	70	28	784
	Shoot	3.6	Weeks	70	28	7,056
	Wrap	0.4	Allow	70	28	784
	KIT	3.6	Weeks	1	50	180
	Total					**8,804**
3313	**LOADER**					
	Utility / Loader					
	Prep	0.2	Weeks	55	28	308
	Shoot	3.6	Weeks	70	29	7,308
	Wrap	0.2	Allow	55	28	308
	Total					**7,924**
3389	**EXPENDABLES**					
	Expendables	1	Allow	1	150	150
	Total					**150**
3391	**RENTALS**					
	Camera Rental	1	Allow	1	10,000	10,000
	Total					**10,000**
3394	**LOSS & DAMAGE**					
	L&D	1	Allow	1	500	500
	Total					**500**
3399	**Total Fringes**					
	1. FICA	6.2%			25,480.00	1,580
	2. F - Medicare	1.45%			25,480.00	369
	IA-P&H	50%			7,924.00	3,962

Account	Description	Amt	Unit	X	Rate	Subtotal
	UAll	60%			25,984.00	15,590
	6. Payroll	1.25%			40,928.00	512
	3. FUTA	0.6%			24,808.00	149
	4. SUI	6.2%			7,616.00	472
	IA-P	6%			24,164.00	1,450
	5. WC-C	4.44%			16,856.00	748
	Subtotal					**24,833**
	Total					**95,086.54**
3400 - PRODUCTION SOUND & VIDEO						
3401	**SOUND MIXER**					
	SOUND MIXER - Loan Out					
	Prep	0.2	Weeks	55	29	319
	Shoot	3.6	Weeks	70	29	7,308
	Wrap	0.2	Weeks	55	29	319
	KIT	18	Days	1	400	7,200
	Total					**15,146**
3402	**BOOM OPERATOR**					
	BOOM					
	Shoot	3.6	Weeks	70	28	7,056
	Total					**7,056**
3489	**EXPENDABLES**					
	Expendables	1	Allow	1	150	150
	Total					**150**
3499	**Total Fringes**					
	IA-P&H	50%			7,946.00	3,973
	UAll	60%			7,056.00	4,234
	6. Payroll	1.25%			15,146.00	189
	IA-P	6%			7,946.00	477
	Subtotal					**8,873**
	Total					**31,224.69**
3500 - TRANSPORTATION						
3502	**CAPTAIN**					
	#1. CAP / VAN - 1ST HIRE - Dylan					
	Prep	5	Days	11	29	1,595
	Shoot	18	Days	14	29	7,308
	Wrap	5	Days	11	29	1,595
	Meal Money	18	Days	1	40	720
	Total					**11,218**
3504	**DRIVERS**					
	#2 - Van - Handy					
	Prep	1	Day	14	18	252
	Shoot	18	Days	14	18	4,536
	Wrap	1	Day	14	18	252
	Meal Money - MP	18	Days	1	18	324
	Subtotal					**5,364**
	#3 - Camera/Van - Aleks					
	Prep	1	Day	14	18	252
	Shoot	18	Days	15.5	18	5,022
	Wrap	1	Day	14	18	252
	Meal Money - MP	18	Days	1	40	720
	Subtotal					**6,246**
	#4 - misc					
	Allow	4	Days	14	28	1,568

Account	Description	Amt	Unit	X	Rate	Subtotal
	Meal Money	4	Days	1	40	160
	Subtotal					**1,728**
	Total					**13,338**
3510	**VEHICLES/EQUIP**					
	SET DEC					
	Prep	5	Days	1	150	750
	Saddlerock	6	Days	1	150	900
	Donnick	4	Days	1	150	600
	Stage	2	Days	1	150	300
	Wrap	5	Days	1	150	750
	Subtotal					**3,300**
	PROPS - Cargo - Almitra					
	Prep	5	Days	1	150	750
	Saddlerock	6	Days	1	150	900
	Donnick	3	Days	1	150	450
	Stage	3	Days	1	150	450
	Wrap	5	Days	1	150	750
	Subtotal					**3,300**
	CAMERA / SOUND					
	Saddlerock	6	Days	1	150	900
	Donnick	4	Days	1	150	600
	Stage	2	Days	1	150	300
	Subtotal					**1,800**
	ELECTRIC / GRIP					
	Saddlerock	6	Days	1	150	900
	Donnick	4	Days	1	150	600
	Stage	2	Days	1	150	300
	Subtotal					**1,800**
	STAKEBED / FUELER					
	Saddlerock	6	Days	1	150	900
	Donnick	4	Days	1	150	600
	Stage	3	Days	1	150	450
	Subtotal					**1,950**
	HAIR/MU/WARD					
	Saddlerock	6	Days	1	250	1,500
	Donnick	4	Days	1	250	1,000
	Stage	3	Days	1	250	750
	Subtotal					**3,250**
	10 ROOMHONEY					
	Saddlerock	4	Days	0	500	0
	Donnick	2	Days	0	500	0
	Stage	0	Days	1	500	0
	Subtotal					
	VAN #1					
	Saddlerock	6	Days	1	150	900
	Donnick	3	Days	1	150	450
	Stage	3	Days	0	150	0
	Subtotal					**1,350**
	Total					**16,750**
3511	**GAS/OIL/FUELS**					
	Fuel	3.6	Weeks	1	1,500	5,400
	Total					**5,400**
3514	**TRAILER PUMPING**					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Pumps	18	Days	1	150	2,700
	Total					**2,700**
3580	**MILEAGE**					
	Mileage	18	Days	1	200	3,600
	Total					**3,600**
3599	**Total Fringes**					
	1. FICA	6.2%			14,058.00	872
	2. F - Medicare	1.45%			14,058.00	204
	UAll	60%			23,836.00	14,302
	6. Payroll	1.25%			14,058.00	176
	3. FUTA	0.6%			720.00	4
	Subtotal					**15,557**
	Total					**68,563.06**
3600 - PICTURE VEHICLES						
3615	**PICTURE VEHICLES**					
	CARS	2	Days	5	125	1,250
	MODS	1	Allow	1	1,000	1,000
	Total					**2,250**
	Total					**2,250.00**
3800 - LOCATIONS						
3801	**SURVEY COSTS**					
	Permit	1	Allow	1	7,500	7,500
	Permit	1	Allow	1	7,500	7,500
	Total					**15,000**
3802	**SITE RENTALS**					
	Location	18	Days	1	5,000	90,000
	Total					**90,000**
3803	**SITE PREP/RESTORATION**					
	Layout/Toliets/Cleaning	18	Days	1	1,000	18,000
	Total					**18,000**
3804	**COURTESY PAYMENTS**					
	Neighbors	1	Allow	1	2,500	2,500
	Total					**2,500**
3805	**MISC LOCAL EMPLOYEES**					
	Locations					
	SITE REP	18	Days	1	500	9,000
	Subtotal					**9,000**
	Misc	5	Days	1	400	2,000
	Total					**11,000**
3806	**SECURITY**					
	Security					
	Location	18	Days	14	58	14,616
	Overnight	18	Days	14	58	14,616
	Parking	18	Days	14	31	7,812
	Subtotal					**37,044**
	Total					**37,044**
3807	**FIRE**					
	FSA	18	Days	1	800	14,400
	Total					**14,400**
3809	**SITE PARKING**					
	Saddlerock - IN LOCATION					
	Basecamp	6	Days	0	500	0
	Crew Parking	6	Days	0	500	0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					
	Donick	1	Day	1	1,000	1,000
	Subtotal					**1,000**
	Total					**1,000**
3817	**CATERED MEALS**					
	Drop Catering					
	Breakfast	18	Days	1	400	7,200
	Lunch	18	Days	1	900	16,200
	2nd Meal	17	Days	1	300	5,100
	Total					**28,500**
	Total					**217,444.00**
Total Below-The-Line Production						**1,079,455**
5500 - VISUAL EFFECTS						
5529	**VFX SPECIAL CONSULTANT**					
	VFX	1	Allow	1	2,500	2,500
	Total					**2,500**
	Total					**2,500.00**
Total Below-The-Line Visual Effects						**2,500**
6000 - EDITING						
6001	**EDITORS**					
	Editor - Prep	18	Days	8	28	4,032
	Editor - Edit	25	Days	14	28	9,800
	Kit	43	Days	1	50	2,150
	Total					**15,982**
6002	**ASSISTANT EDITORS**					
	Asst. Editor 1	10	Days	11	27	2,970
	Kit	10	Days	1	50	500
	Total					**3,470**
6099	**Total Fringes**					
	UAll	60%			16,802.00	10,081
	6. Payroll	1.25%			2,650.00	33
	Subtotal					**10,114**
	Total					**29,566.33**
6100 - MUSIC						
6101	**COMPOSERS**					
	Composer	1	Allow	1	7,500	7,500
	Total					**7,500**
	Total					**7,500.00**
6200 - POST PRODUCTION SOUND						
6201	**SUPERVISING SOUND EDITOR**					
	Sound Mix	1	Allow	1	15,000	15,000
	Total					**15,000**
	Total					**15,000.00**
6300 - POST PROD FILM & LAB						
6301	**STOCK FOOTAGE**					
	Stock Footage/Images/Library Music	1	Allow	1	7,500	7,500
	Total					**7,500**
6312	**POST - ALL TAPE STOCK**					
	Film Processing	1	Allow	1	29,000	29,000
	Hard Drives / LTO	1	Allow	1	2,500	2,500
	Total					**31,500**
6316	**VIDEO DELIVERY**					
	Deliverables	1	Allow	1	2,500	2,500

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					**2,500**
6317	**COLOR CORRECTION**					
	Color Correction	1	Allow	1	15,000	15,000
	Total					**15,000**
	Total					**56,500.00**
6400 - TITLES & OPTICALS						
6401	**TITLE DESIGN**					
	Graphics	1	Allow	1	2,500	2,500
	Total					**2,500**
	Total					**2,500.00**
Total Below-The-Line Post						**111,066**
7100 - INSURANCE						
7101	**CAST INSURANCE**					
	General Production Package	1	Allow	0.025	1,500,000	37,500
	Misc	1	Allow	1	1,500	1,500
	Cast Travel	1	Allow	1	1,500	1,500
	Total					**40,500**
	Total					**40,500.00**
7200 - GENERAL EXPENSE						
7206	**BANK FEES**					
	LLC - Payroll Start Up and Bank Start Up	1	Allow	1	1,500	1,500
	Greenslate - LLC - Payroll Start Up and Bank Start Up	1	Allow	1	1,500	1,500
	LLC - Payroll Start Up and Bank Start Up	1	Allow	1	500	500
	Total					**3,500**
7211	**SHIPPING**					
	Shipping	1	Allow	1	1,500	1,500
	Total					**1,500**
7218	**LEGAL FEES**					
	Script Clearance	1	Allow	1	2,000	2,000
	Fair Use Lawyer	1	Allow	1	5,000	5,000
	General Production Legal	1	Allow	1	30,000	30,000
	Total					**37,000**
7225	**OFFICE RENTAL**					
	LA					
	Post	8	Weeks	1	500	4,000
	LA					
	PO - Prep	4	Weeks	1	1,000	4,000
	PO - Shoot	3.6	Weeks	1	1,000	3,600
	PO - Wrap	1	Week	1	1,000	1,000
	Total					**12,600**
7226	**OFFICE SUPPLIES**					
	Office Supplies	1	Allow	1	2,500	2,500
	Total					**2,500**
7227	**OFFICE EQUIPMENT RENTAL**					
	Rentals	18	Days	1	200	3,600
	Total					**3,600**
7228	**OFFICE RELOCATION**					
	Moving Fees	1	Allow	1	1,000	1,000
	Total					**1,000**
7243	**OFFICE REFRESHMENTS/CRAFT SERVICE**					
	Crafty					
	Prep	4	Weeks	1	200	800
	Shoot	3.6	Weeks	1	100	360

Account	Description	Amt	Unit	X	Rate	Subtotal
	Post	8	Weeks	1	100	800
	Total					**1,960**
	Total					**63,660.00**
7300 - OTHER						
7397	**STUDIO CHARGES**					
	Zug LLC	1	Allow	1	25,000	25,000
	Total					**25,000**
7399	**Total Fringes**					
	1. FICA	6.2%			25,000.00	1,550
	2. F - Medicare	1.45%			25,000.00	363
	6. Payroll	1.25%			25,000.00	313
	3. FUTA	0.6%			7,000.00	42
	4. SUI	6.2%			7,000.00	434
	DGA-H	11%			25,000.00	2,750
	DGA-PL	0.5%			25,000.00	125
	DGA-P	8.5%			25,000.00	2,125
	5. WC-C	4.44%			25,000.00	1,110
	Subtotal					**8,811**
	Total					**33,811.00**
Total Below-The-Line Other						**137,971**
Total Above-The-Line						**255,735**
Total Below-The-Line						**1,330,993**
Total Above and Below-The-Line						**1,586,727**
Grand Total						**1,586,727**
CA Credit						0
Net total						**1,586,727**